



Commission on Gaming



**Annual Report — Fiscal Year
2022**



SOUTH DAKOTA COMMISSION ON GAMING

ANNUAL REPORT

FISCAL YEAR 2022

COMMISSIONERS; **KAREN WAGNER**, CHAIRMAN
KARL FISCHER, VICE-CHAIRMAN
ROBERT GOETZ
SPENCER HAWLEY
HARRY CHRISTIANSON

SUSAN CHRISTIAN, EXECUTIVE SECRETARY

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(July 1, 2021 – June 30, 2022)

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(July 1, 2021 – June 30, 2022)

EXECUTIVE SECRETARY'S MESSAGE

This document reports gaming and racing activity for Fiscal Year 2022 (July 1, 2021, through June 30, 2022).

This report is divided into two sections. The first section deals with gaming revenue and activity related to casino gaming in Deadwood, South Dakota; and the second section relates to the pari-mutuel activity within South Dakota.

Gaming dollars spent and won by the general public and the collective gross revenue of all licensees are measured in this report. In comparing Fiscal Year 2021 to Fiscal Year 2022, the number of active retail licenses decreased by one. The number of licensed devices increased by 23. Fiscal Year 2022 showed an increase in total handle of 7.64% and an increase in adjusted gross revenue of 8.60% from Fiscal Year 2021.

The tax rate is defined by SDCL 42-7B-28 and 42-7B-28.1 and total 9% of the adjusted gross revenue. SDCL 42-7B-28.1, 42-7B-48, 42-7B-48.1, 42-7B-48.3 establish the distribution structure of these taxes collected. Per 42-7B-28.1, 1% of the adjusted gross revenue goes directly to the State General Fund. According to 42-7B-48, 40% of the tax is transferred to the Department of Tourism, 10% is paid to Lawrence County and the remaining 50% stays in the commission fund.

In addition, each device which includes both table games and slot machines is assessed an annual device fee of \$2,000.00 payable before July 1st of each year. These device fees, all licensing fees and all other miscellaneous revenue received by this office are deposited with the state treasury in the commission fund.

The administrative costs of the Commission on Gaming are paid from the commission fund and amounted to 9.75% of total revenue collected in Fiscal Year 2022. In addition, \$100,000 is distributed to the State Historical Preservation Loan and Grant fund and up to \$30,000 can be distributed to the Department of Social Services for Gambling Addiction Treatment and Counseling Program grants. All other revenues remaining in the commission fund are then paid to the City of Deadwood until such time as the net municipal proceeds paid to the City of Deadwood equal \$6,800,000 for each calendar year.

In Fiscal Year 2022, the net municipal proceeds paid to the City of Deadwood reached \$6,800,000 and in accordance with SDCL 42-7B-48.1, the distribution of funds in excess of this amount changed; 70% of the excess was transferred to the State's general fund, 10% was distributed to other municipalities in Lawrence County, pro rata according to population, 10% was distributed to school districts in Lawrence County, pro rata based upon the previous year's average daily membership and 10% to the City of Deadwood. Per 42-7B-48.2, the amount which is distributed to the school districts is offset by a dollar-for-dollar reduction in state aid which the district receives.

These distributions resulted in \$2,002,119.81 being deposited in the State's general fund, \$286,017.14 being distributed to the other municipalities and \$286,017.14 to the school districts as shown below.

<u>Municipality</u>		<u>School District</u>	
Spearfish	\$ 211,512.42	Spearfish	\$ 207,322.71
Lead	\$ 53,845.11	Lead/Deadwood	\$ 65,651.62
Whitewood	\$ 17,821.85	Meade	\$ 12,789.04
Central City	\$ 2,837.76	Belle Fourche	\$ 253.77

In addition, taxes collected per 42-7B-28.1 resulted in an additional \$1,371,119.73 being deposited in the State's general fund.

On September 9, 2021, sports wagering went live in three casinos located in Deadwood. Throughout the year three additional casinos began offering this service. In Fiscal Year 2022 six sports wagering service providers were licensed, four of them are currently offering their services. In Fiscal Year 2022 the handle for sports wagering was \$6,125,447 the statistical win was \$480,305 and the taxes collected by the commission was \$48,099. The approved sporting event and wagering catalog can be found on the gaming commissions website at <https://dor.sd.gov/businesses/gaming/>

The Commission on Gaming also regulates pari-mutuel wagering in South Dakota. This year Pari-mutuel horse racing had a fall meet in Fort Pierre on one weekend in October.

Simulcast wagering on horse and greyhound races was received throughout the year from out of state tracks. Revenue from pari-mutuel wagering activity is derived from a payment schedule prescribed by state law. The Commission as required by state law remits moneys received from pari-mutuel wagering back to the industry.

The Commission on Gaming recognizes the impact of gaming in Deadwood and the issues affecting pari-mutuel racing. The goals of the Commission are:

1. To safeguard that gaming and pari-mutuel is operated by suitable individuals; that it is conducted honestly, competitively, and free from criminal influence and activity.
2. To protect the health, safety, morals, and general welfare of the people of South Dakota and enforce the public policy as specified in SDCL 42-7B-2.1.
3. To ensure to the best of our abilities that gambling, and pari-mutuel industries are stable and successful, and that free competition is preserved.



Susan Christian

Susan Christian, CIA
EXECUTIVE SECRETARY



SECTION 1

GAMING ACTIVITY FOR DEADWOOD SOUTH DAKOTA

OVERVIEW OF COMMISSION ACTIVITY

During Fiscal Year 2022 the Commission on Gaming held three special meetings and four regular meetings on the following dates:

- ✓ July 7, 2021 (special meeting – GLI presentation on sports wagering)
- ✓ July 14, 2021 (special meeting – sports wagering rules)
- ✓ September 8, 2021
- ✓ December 15, 2021
- ✓ February 2, 2022 (Special meeting – two sports wagering service providers licensed)
- ✓ March 23, 2022
- ✓ June 22, 2022

During the year, the Commission approved five new operators, five new associated equipment manufacturers/distributors to do business in South Dakota and six new sports wagering service providers. They adopted rules for sports wagering, advance deposit wagering and slot management systems.



SOUTH DAKOTA COMMISSION ON GAMING
Recap of Commission Fund

BEGINNING CASH BALANCE (07/01/21): \$5,923,114.78

REVENUES

FY22 Device Tax	5,124,000.00
Gross Revenue Tax	12,306,882.96
City Slot Tax	437,500.05
Application Fees	133,325.00
License Fees	114,752.36
Interest	30,362.82
Device Testing Fees	2,470.12
Penalty on Disciplinary Action	53,958.77
Other Revenue	937.53
FY23 Device Tax Net Change from FY22	106,000.00
Total Addition to Fund:	<u>18,310,189.61</u>

\$24,233,304.39

DISTRIBUTIONS

Administrative Expenses (Includes DOR Admin Charge)	1,519,850.99
Capital Equipment	16,240.24
Lawrence County(Per 42-7B-48)	1,096,895.79
Other Municipalities (Per 42-7B-48.1)	286,017.14
School Districts (Per 42-7B-48.1)	286,017.14
SD Tourism (Per 42-7B-48)	3,999,530.02
SD General Fund (Per 42-7B-48.1)	2,002,119.81
SD General Fund (Per 42-7B-28.1)	1,249,853.13
SD Historical Preservation (Per 42-7B-48)	100,000.00
SD Department of Social Services (Per 42-7B-48.3)	30,000.00
City of Deadwood (Per 42-7B-48 & 48.1)	7,149,170.34

Total Allocations from Fund: 17,735,694.60

ENDING CASH BALANCE (06/30/22): \$6,497,609.79

RECAP OF COMMISSION ACTIVITY

	FY 90 (11/89-06/90)	FY 91 (07/90-06/91)	FY 92 (07/91-06/92)	FY 93 (07/92-06/93)	FY 94 (07/93-06/94)	FY 95 (07/94-06/95)
<u>GAMING ACTION</u>						
Total Gaming Action	\$ 145,451,511.26	\$ 329,861,838.21	\$ 389,440,596.17	\$ 417,967,433.18	\$ 431,332,970.85	\$ 488,409,646.38
% Increase or Decrease from previous year		126.78%	18.06%	7.33%	3.20%	13.23%
Won By Bettors	\$ 131,107,289.40	\$ 296,789,339.98	\$ 350,820,649.78	\$ 376,019,112.36	\$ 387,838,815.69	\$ 441,476,446.93
% of \$ Wagered	90.14%	89.97%	90.08%	89.96%	89.92%	90.39%
Total Gross Revenue	\$ 14,344,221.86	\$ 33,072,498.23	\$ 38,619,946.39	\$ 41,948,320.82	\$ 43,494,155.16	\$ 46,933,199.45
LESS: City Slot Revenue	\$ 377,542.00	\$ 535,298.10	\$ 567,632.10	\$ 1,043,130.54	\$ 1,206,399.47	\$ 1,156,012.23
Adjusted Gross Revenue	\$ 13,966,679.86	\$ 32,537,200.13	\$ 38,052,314.29	\$ 40,905,190.28	\$ 42,287,755.69	\$ 45,777,187.22
% Increase or Decrease from previous year		132.96%	16.95%	7.50%	3.38%	8.25%
Number of Licensed Devices	863	2,085	1,925	1,979	2,057	2,256
Approximate # of Active Support and Key Licensees	Not Available	1,171	1,640	1,785	1,348	1,845
Number of Active Retail locations @ 6/30	45	83	77	80	80	86

COMMISSION FUND ACTIVITY

Device Tax	\$ 1,726,000.00	\$ 4,170,000.00	\$ 3,850,000.00	\$ 3,958,000.00	\$ 4,114,000.00	\$ 4,512,000.00
Gross Revenue Tax	\$ 835,753.63	\$ 2,800,077.37	\$ 3,020,325.84	\$ 3,295,856.81	\$ 3,383,749.79	\$ 3,662,424.19
City Slot Tax	W/GR TAX \$ 218,736.09	\$ 283,855.32	\$ 283,855.32	\$ 511,783.62	\$ 526,399.90	\$ 489,909.00
Application Fees	\$ 169,900.00	\$ 111,317.87	\$ 128,662.35	\$ 151,700.71	\$ 184,501.01	\$ 222,657.57
License Fees	\$ 122,250.00	\$ 123,112.08	\$ 98,031.39	\$ 107,896.38	\$ 98,090.00	\$ 99,775.20
Device Testing Fees	\$ 44,947.03	\$ 10,565.15	\$ 10,615.03	\$ 11,559.85	\$ 9,295.50	\$ 14,439.03
Penalties	\$ 12,000.00	\$ 3,000.00	\$ 13,795.00	\$ 15,750.00	\$ 2,542.59	\$ 10,305.96
Interest	\$ 523.91	\$ 41,522.10	\$ 92,377.08	\$ 80,545.25	\$ 60,337.11	\$ 53,872.16
Manual Sales	\$ 1,475.75	\$ 6,333.56	\$ 1,061.45	\$ 1,702.68	\$ 2,372.11	\$ 892.71
Refund of Prior Yrs Exp.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 2,912,850.32	\$ 7,484,664.22	\$ 7,498,723.46	\$ 8,134,795.30	\$ 8,381,288.01	\$ 9,066,275.82

SDCG Operating Expense	\$ 229,847.47	\$ 571,971.93	\$ 635,086.12	\$ 629,704.37	\$ 901,178.03	\$ 653,425.95
SDCG Operating Expense reimbursed by applicants/licensees	\$ 292,150.00	\$ 234,429.95	\$ 226,693.74	\$ 259,597.09	\$ 282,591.01	\$ 322,432.77
% of Revenue	17.92%	10.77%	11.49%	10.93%	14.12%	10.76%

Refund of Prior Years Revenue

DISTRIBUTIONS TO LOCAL GOVERNMENTS

Lawrence County (10% of 8% Tax on AGR)	\$ 70,767.76	\$ 227,109.64	\$ 298,354.73	\$ 323,326.12	\$ 336,821.45	\$ 363,426.99
% Increase or Decrease from previous year		220.92%	31.37%	8.37%	4.17%	7.90%
Distributions per 42-7B-48.1						
School Districts						
Other Municipalities in Law. Co.						
SD General Fund (per 42-7B-48.1)						
SD General Fund (per 42-7B-28.1)						
State of South Dakota **	\$ 223,696.24	\$ 967,813.74	\$ 1,193,418.87	\$ 1,293,334.49	\$ 1,347,285.82	
% Increase or Decrease from previous year		332.65%	23.31%	8.37%	4.17%	
SD Tourism (40% of 8% Tax on AGR) **						\$ 1,678,140.25
% Increase or Decrease						24.56%
State Historical Preservation**						\$ 100,000.00
Dept. of Human Services/Dept. of Social Services***						
City of Deadwood	\$ 1,850,000.00	\$ 5,047,327.99	\$ 5,123,278.60	\$ 5,601,821.99	\$ 5,470,519.15	\$ 6,171,551.13
% Increase or Decrease from previous year		172.83%	1.50%	9.34%	-2.34%	12.81%
Total to Local Governments	\$ 2,144,464.00	\$ 6,242,251.37	\$ 6,615,052.20	\$ 7,218,482.60	\$ 7,154,626.42	\$ 8,313,118.37

* FY94 operating expense include \$307,594.81 for cost of special election.

** Distribution formula changed in 7/94

*** DHS/DSS - Gambling Addition Treatment & Counseling Program Grant

****Per SDCL 42-7B-28.1 FY 2010 an additional tax of 1% on adjusted gross revenue allocated to general fund

NOTE: This report is for informational purposes only. Due to timing differences, there are adjustments necessary to provide meaningful cashflow statements for the commission fund.

RECAP OF COMMISSION ACTIVITY

	FY 96 (07/95-6/96)	FY 97 (07/96-6/97)	FY 98 (07/97-6/98)	FY 99 (07/98-6/99)	FY 00 (07/99-6/00)	FY 01 (07/00-6/01)
GAMING ACTION						
Total Gaming Action	\$ 482,164,324.44	\$ 471,762,901.37	\$ 490,377,425.38	\$ 498,330,933.03	\$ 589,420,182.00	\$ 624,298,354.72
% Increase or Decrease from previous year	-1.28%	-2.16%	3.95%	1.62%	18.28%	5.92%
Won By Bettors	\$ 437,582,257.64	\$ 429,082,249.74	\$ 446,480,408.38	\$ 453,701,269.41	\$ 537,571,874.67	\$ 570,866,522.68
% of \$ Wagered	90.75%	90.95%	91.05%	91.04%	91.20%	91.44%
Total Gross Revenue	\$ 44,582,066.80	\$ 42,680,651.63	\$ 43,897,017.00	\$ 44,629,663.62	\$ 51,848,307.33	\$ 53,431,832.04
LESS: City Slot Revenue	\$ 1,127,119.55	\$ 1,104,904.57	\$ 1,406,766.59	\$ 1,687,468.37	\$ 2,023,560.79	\$ 2,722,530.80
Adjusted Gross Revenue	\$ 43,454,947.25	\$ 41,575,747.06	\$ 42,490,250.41	\$ 42,942,195.25	\$ 49,824,746.54	\$ 50,709,301.24
% Increase or Decrease from previous year	-5.07%	-4.32%	2.20%	1.06%	16.03%	1.78%
Number of Licensed Devices	2,252	2,420	2,444	2,220	2,259	2,465
Approximate # of Active Support and Key Licensees	1,634	1,492	1,308	1,361	1,300	1,415
Number of Active Retail locations @ 6/30	89	99	90	92	90	94

COMMISSION FUND ACTIVITY

Device Tax	\$ 4,504,000.00	\$ 4,840,000.00	\$ 4,888,000.00	\$ 4,440,000.00	\$ 4,518,000.00	\$ 4,930,000.00
Gross Revenue Tax	\$ 3,507,707.00	\$ 3,323,850.91	\$ 3,390,421.07	\$ 3,446,908.00	\$ 3,919,361.24	\$ 4,053,060.57
City Slot Tax	\$ 546,091.50	\$ 500,001.00	\$ 465,910.00	\$ 534,092.00	\$ 500,001.00	\$ 500,001.00
Application Fees	\$ 174,554.00	\$ 154,035.00	\$ 218,030.00	\$ 156,960.00	\$ 163,251.00	\$ 156,160.00
License Fees	\$ 66,010.00	\$ 99,370.00	\$ 91,110.00	\$ 90,180.00	\$ 85,795.00	\$ 89,895.00
Device Testing Fees	\$ 20,437.16	\$ 13,059.74	\$ 4,530.09	\$ 10,835.00	\$ 12,857.69	\$ 9,337.97
Penalties	\$ 15,679.25	\$ 18,140.00	\$ 30,220.00	\$ 11,250.00	\$ 6,400.00	\$ 12,500.00
Interest	\$ 59,671.03	\$ 79,754.43	\$ 78,819.66	\$ 86,647.00	\$ 75,496.72	\$ 68,682.65
Manual Sales	\$ 1,887.90	\$ 255.40	\$ 506.85	\$ 149.00	\$ 235.00	\$ 73.50
Refund of Prior Yrs Exp.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 8,896,037.84	\$ 9,028,466.48	\$ 9,167,547.67	\$ 8,777,021.00	\$ 9,281,397.65	\$ 9,819,710.69

SDCG Operating Expense	\$ 734,132.45	\$ 730,847.39	\$ 696,652.89	\$ 784,811.10	\$ 872,258.68	\$ 846,103.57
SDCG Operating Expense reimbursed by applicants/licensees	\$ 240,564.00	\$ 253,405.00	\$ 309,140.00	\$ 247,140.00	\$ 249,046.00	\$ 246,055.00
% of Revenue	10.96%	10.90%	10.97%	11.76%	12.08%	11.12%
Refund of Prior Years Revenue			\$ 971.85	\$ 5,521.00	\$ 5,101.41	\$ 96.69

DISTRIBUTIONS TO LOCAL GOVERNMENTS

Lawrence County (10% of 8% Tax on AGR)	\$ 354,955.23	\$ 334,183.84	\$ 336,447.67	\$ 342,696.53	\$ 378,506.84	\$ 439,348.01
% Increase or Decrease from previous year	-2.33%	-5.85%	0.68%	1.86%	10.45%	16.07%
<u>Distributions per 42-7B-48.1</u>						
School Districts					\$	12,743.78
Other Municipalities in Law. Co.					\$	12,743.78
SD General Fund (per 42-7B-48.1)					\$	89,206.46
SD General Fund (per 42-7B-28.1)						
State of South Dakota **						
% Increase or Decrease from previous year						
SD Tourism (40% of 8% Tax on AGR) **	\$ 1,402,961.32	\$ 1,329,315.10	\$ 1,356,005.15	\$ 1,376,504.99	\$ 1,567,744.52	\$ 1,620,806.95
% Increase or Decrease	-16.40%	-5.25%	2.01%	1.51%	13.89%	3.38%
State Historical Preservation**	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00
Dept. of Human Services/Dept. of Social Services***						
City of Deadwood	\$ 6,112,167.06	\$ 6,321,341.44	\$ 6,336,470.98	\$ 5,912,053.43	\$ 6,065,246.22	\$ 6,507,499.74
% Increase or Decrease from previous year	-0.96%	3.42%	0.24%	-6.70%	2.59%	7.29%
Total to Local Governments	\$ 7,970,083.61	\$ 8,084,840.38	\$ 8,128,923.80	\$ 7,731,254.95	\$ 8,111,497.58	\$ 8,782,348.72

* FY94 operating expense include \$307,594.81 for cost of special election.

** Distribution formula changed in 7/94

*** DHS/DSS - Gambling Addiction Treatment & Counseling Program Grant

****Per SDCL 42-7B-28.1 FY 2010 an additional tax of 1% on adjusted gross revenue allocated to general fund

NOTE: This report is for informational purposes only. Due to timing differences, there are adjustments necessary to provide meaningful cashflow statements for the commission fund.

RECAP OF COMMISSION ACTIVITY

	FY 02 (07/01-6/02)	FY 03 (07/02-6/03)	FY 04 (07/03-6/04)	FY 05 (07/04-6/05)	FY 06 (07/05-06/06)	FY 07 (07/06-06/07)
GAMING ACTION						
Total Gaming Action	\$ 725,296,383.91	\$ 752,578,406.38	\$ 817,301,811.13	\$ 883,230,059.38	\$ 933,759,716.98	\$ 1,043,967,219.42
% Increase or Decrease from previous year	16.18%	3.76%	8.60%	8.07%	5.72%	11.80%
Won By Bettors	\$ 661,233,118.63	\$ 685,719,355.36	\$ 743,104,428.86	\$ 801,619,938.08	\$ 848,396,651.04	\$ 949,590,617.22
% of \$ Wagered	91.17%	91.12%	90.92%	90.76%	90.86%	90.96%
Total Gross Revenue	\$ 64,063,265.28	\$ 66,859,051.02	\$ 74,197,382.27	\$ 81,610,121.30	\$ 85,363,065.94	\$ 94,376,602.20
LESS: City Slot Revenue	\$ 2,696,198.86	\$ 2,181,481.32	\$ 2,316,002.80	\$ 2,150,293.63	\$ 1,619,222.66	\$ 1,365,756.46
Adjusted Gross Revenue	\$ 61,367,066.42	\$ 64,677,569.70	\$ 71,881,379.47	\$ 79,459,827.67	\$ 83,743,843.28	\$ 93,010,845.74
% Increase or Decrease from previous year	21.02%	5.39%	11.14%	10.54%	5.39%	11.07%
Number of Licensed Devices	2,693	2,906	2,934	2,996	3,131	3,592
Approximate # of Active Support and Key Licensees	1,617	1,766	1,886	1,503	1,543	1,547
Number of Active Retail locations @ 6/30	106	111	112	113	114	139

COMMISSION FUND ACTIVITY

Device Tax	\$ 5,386,000.00	\$ 5,812,000.00	\$ 5,868,000.00	\$ 5,992,000.00	\$ 6,262,000.00	\$ 7,184,000.00
Gross Revenue Tax	\$ 4,843,591.13	\$ 5,142,924.40	\$ 5,667,623.42	\$ 6,311,658.37	\$ 6,688,193.65	\$ 7,410,607.10
City Slot Tax	\$ 500,001.00	\$ 713,829.00	\$ 533,645.00	\$ 461,079.01	\$ 398,760.83	\$ 289,999.99
Application Fees	\$ 132,640.00	\$ 114,855.00	\$ 134,504.38	\$ 109,860.00	\$ 139,510.00	\$ 156,110.00
License Fees	\$ 109,586.00	\$ 97,830.00	\$ 104,125.00	\$ 93,565.00	\$ 97,300.00	\$ 103,800.00
Device Testing Fees	\$ 5,514.05	\$ 6,254.12	\$ 6,671.87	\$ 12,772.55	\$ 11,638.00	\$ 18,684.98
Penalties	\$ 4,606.45	\$ 5,195.00	\$ 2,745.00	\$ 9,000.00	\$ 7,000.00	\$ 436.50
Interest	\$ 83,589.70	\$ 65,600.38	\$ 61,187.28	\$ 50,337.96	\$ 47,262.58	\$ 52,555.28
Manual Sales	\$ 21.50	\$ 42.00	\$ -	\$ -	\$ -	\$ -
Refund of Prior Yrs Exp.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 11,065,549.83	\$ 11,958,529.90	\$ 12,378,501.95	\$ 13,040,272.89	\$ 13,651,665.06	\$ 15,216,193.85

SDCG Operating Expense	\$ 703,030.54	\$ 880,471.72	\$ 975,601.58	\$ 916,946.05	\$ 907,889.90	\$ 1,054,532.17
SDCG Operating Expense reimbursed by applicants/licensees	\$ 242,226.00	\$ 212,685.00	\$ 238,629.38	\$ 203,425.00	\$ 236,810.00	\$ 259,910.00
% of Revenue	8.54%	9.14%	9.81%	8.59%	8.39%	8.64%
Refund of Prior Years Revenue	\$ 104.52	\$ -	\$ 3,424.13	\$ 155.94	\$ 2,882.17	\$ 240.64

DISTRIBUTIONS TO LOCAL GOVERNMENTS

Lawrence County (10% of 8% Tax on AGR)	\$ 469,211.53	\$ 515,794.34	\$ 564,838.88	\$ 623,284.04	\$ 665,965.00	\$ 734,085.00
% Increase or Decrease from previous year	6.80%	9.93%	9.51%	10.35%	6.85%	10.23%
Distributions per 42-7B-48.1						
School Districts	\$ 14,116.27	\$ 167,515.97	\$ 146,672.03	\$ 175,919.26	\$ 220,668.00	\$ 329,791.82
Other Municipalities in Law. Co.	\$ 14,116.27	\$ 167,515.97	\$ 146,672.03	\$ 175,919.26	\$ 220,668.00	\$ 329,791.82
SD General Fund (per 42-7B-48.1)	\$ 98,813.91	\$ 1,172,611.81	\$ 1,026,704.07	\$ 1,231,434.83	\$ 1,544,676.00	\$ 2,308,542.57
SD General Fund (per 42-7B-28.1)						
State of South Dakota **						
% Increase or Decrease from previous year						
SD Tourism (40% of 8% Tax on AGR) **	\$ 1,933,610.19	\$ 1,873,143.66	\$ 2,259,355.50	\$ 2,493,136.14	\$ 2,663,859.00	\$ 2,936,339.84
% Increase or Decrease	19.30%	-3.13%	20.62%	10.35%	6.85%	10.23%
State Historical Preservation**	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00
Dept. of Human Services/Dept. of Social Services***					\$	\$ 30,000.00
City of Deadwood	\$ 7,443,519.12	\$ 6,741,215.36	\$ 6,907,844.60	\$ 7,053,504.52	\$ 7,062,956.00	\$ 7,120,712.39
% Increase or Decrease from previous year	14.38%	-9.44%	2.47%	2.11%	0.13%	0.82%
Total to Local Governments	\$ 10,073,387.29	\$ 10,737,797.11	\$ 11,152,087.11	\$ 11,853,198.05	\$ 12,478,792.00	\$ 13,889,263.44

* FY94 operating expense include \$307,594.81 for cost of special election.

** Distribution formula changed in 7/94

*** DHS/DSS - Gambling Addition Treatment & Counseling Program Grant

****Per SDCL 42-7B-28.1 FY 2010 an additional tax of 1% on adjusted gross revenue allocated to general fund

NOTE: This report is for informational purposes only. Due to timing differences, there are adjustments necessary to provide meaningful cashflow statements for the commission fund.

RECAP OF COMMISSION ACTIVITY

	FY 08 (07/07-06/08)	FY 09 (07/08-06/09)	FY 10 (07/09-06/10)	FY 11 (07/10-06/11)	FY 12 (07/11-06/12)	FY 13 (07/12-06/13)
<u>GAMING ACTION</u>						
Total Gaming Action	\$ 1,117,636,023.67	\$ 1,111,195,859.27	\$ 1,115,738,885.81	\$ 1,090,405,503.37	\$ 1,143,131,192.47	\$ 1,150,628,289.01
% Increase or Decrease from previous year	7.06%	-0.58%	0.41%	-2.27%	4.84%	0.66%
Won By Bettors	\$ 1,016,119,860.68	\$ 1,008,660,153.42	\$ 1,012,060,199.79	\$ 987,859,144.18	\$ 1,038,806,677.37	\$ 1,043,798,518.47
% of \$ Wagered	90.92%	90.77%	90.71%	90.60%	90.87%	90.72%
Total Gross Revenue	\$ 101,516,162.99	\$ 102,535,705.85	\$ 103,678,686.02	\$ 102,546,359.19	\$ 104,324,515.10	\$ 106,829,770.54
LESS: City Slot Revenue	\$ 1,237,884.50	\$ 1,275,258.27	\$ 2,884,266.46	\$ 2,940,613.63	\$ 3,135,991.09	\$ 3,520,471.69
Adjusted Gross Revenue	\$ 100,278,278.49	\$ 101,260,447.58	\$ 100,794,419.56	\$ 99,605,745.56	\$ 101,188,524.01	\$ 103,309,298.85
% Increase or Decrease from previous year	7.81%	0.98%	-0.46%	-1.18%	1.59%	2.10%
Number of Licensed Devices	3,644	3,749	3,734	3,486	3,667	3,644
Approximate # of Active Support and Key Licensees	1,504	1,490	1,515	1,495	1,450	1,445
Number of Active Retail locations @ 6/30	136	135	137	138	140	130

COMMISSION FUND ACTIVITY

Device Tax	\$ 7,288,000.00	\$ 7,498,000.00	\$ 7,468,000.00	\$ 6,972,000.00	\$ 7,334,000.00	\$ 7,288,000.00
Gross Revenue Tax	\$ 8,001,323.67	\$ 8,007,138.00	\$ 9,005,755.96	\$ 8,995,691.40	\$ 9,181,798.22	\$ 9,305,309.01
City Slot Tax	\$ 290,002.98	\$ 53,846.78	\$ 244,551.11	\$ 252,181.82	\$ 266,818.17	\$ 257,647.70
Application Fees	\$ 143,470.00	\$ 109,960.00	\$ 111,601.43	\$ 86,155.00	\$ 105,915.00	\$ 69,600.00
License Fees	\$ 100,238.36	\$ 110,955.00	\$ 99,550.00	\$ 107,740.00	\$ 128,455.00	\$ 130,000.00
Device Testing Fees	\$ 17,181.83	\$ 15,484.00	\$ 11,534.88	\$ 12,873.88	\$ 29,895.48	\$ 30,443.71
Penalties	\$ 13,006.99	\$ 6,100.00	\$ 5,790.00	\$ 1,190.00	\$ 14,750.00	\$ 6,050.00
Interest	\$ 67,887.92	\$ 85,574.48	\$ 100,160.14	\$ 100,776.10	\$ 67,389.58	\$ 45,806.84
Manual Sales	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Refund of Prior Yrs Exp.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 15,921,111.75	\$ 15,887,058.26	\$ 17,046,943.52	\$ 16,528,608.20	\$ 17,129,021.45	\$ 17,132,857.26

SDCG Operating Expense	\$ 1,056,497.01	\$ 1,079,206.76	\$ 1,088,542.94	\$ 985,421.80	\$ 952,541.14	\$ 1,164,478.16
SDCG Operating Expense reimbursed by applicants/licensees	\$ 243,708.36	\$ 220,915.00	\$ 211,151.43	\$ 193,895.00	\$ 234,370.00	\$ 199,600.00
% of Revenue	8.17%	8.18%	7.62%	7.14%	6.93%	7.96%
Refund of Prior Years Revenue	\$ -	\$ -	\$ 21,169.64	\$ -	\$ -	\$ 340.03

DISTRIBUTIONS TO LOCAL GOVERNMENTS

Lawrence County (10% of 8% Tax on AGR)	\$ 793,431.35	\$ 804,553.84	\$ 808,471.79	\$ 806,006.41	\$ 805,096.93	\$ 824,312.61
% Increase or Decrease from previous year	8.08%	1.40%	0.49%	-0.30%	-0.11%	2.39%
Distributions per 42-7B-48.1						
School Districts	\$ 352,950.54	\$ 374,570.30	\$ 373,767.43	\$ 349,484.30	\$ 380,368.75	\$ 369,612.17
Other Municipalities in Law. Co.	\$ 352,950.54	\$ 374,570.30	\$ 373,767.43	\$ 349,484.30	\$ 380,368.75	\$ 369,612.17
SD General Fund (per 42-7B-48.1)	\$ 2,470,653.65	\$ 2,621,992.09	\$ 2,616,372.03	\$ 2,446,390.16	\$ 2,662,581.30	\$ 2,587,285.16
SD General Fund (per 42-7B-28.1)		\$ 826,342.79	\$ 1,007,508.02	\$ 1,007,508.02	\$ 1,006,371.17	\$ 1,030,390.75
State of South Dakota **						
% Increase or Decrease from previous year						
SD Tourism (40% of 8% Tax on AGR) **	\$ 3,173,725.40	\$ 3,218,215.29	\$ 3,233,887.10	\$ 3,224,025.64	\$ 3,220,387.71	\$ 3,297,250.45
% Increase or Decrease	8.08%	1.40%	0.49%	-0.30%	-0.11%	2.39%
State Historical Preservation**	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00
Dept. of Human Services/Dept. of Social Services***	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 5,645.36	\$ 19,992.04
City of Deadwood	\$ 7,218,244.89	\$ 7,138,613.90	\$ 7,283,113.74	\$ 7,072,291.35	\$ 7,243,716.42	\$ 7,134,264.71
% Increase or Decrease from previous year	1.37%	-1.10%	2.02%	-2.89%	2.42%	-1.51%
Total to Local Governments	\$ 14,491,956.37	\$ 14,662,515.72	\$ 15,645,722.31	\$ 15,385,190.18	\$ 15,804,536.39	\$ 15,732,720.06

* FY94 operating expense include \$307,594.81 for cost of special election.

** Distribution formula changed in 7/94

*** DHS/DSS - Gambling Addition Treatment & Counseling Program Grant

****Per SDCL 42-7B-28.1 FY 2010 an additional tax of 1% on adjusted gross revenue allocated to general fund

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RECAP OF COMMISSION ACTIVITY

	FY 14 (07/13-06/14)	FY 15 (07/14-06/15)	FY 16 (07/15-06/16)	FY 17 (07/16-06/17)	FY 18 (07/17-06/18)
<u>GAMING ACTION</u>					
Total Gaming Action	\$ 1,103,182,108.76	\$ 1,149,608,285.71	\$ 1,157,248,816.75	\$ 1,082,364,851.61	\$ 1,084,628,335.14
% Increase or Decrease from previous year	-4.12%	4.21%	0.66%	-6.47%	0.21%
Won By Bettors	\$ 1,000,976,821.63	\$ 1,043,619,486.17	\$ 1,048,097,233.52	\$ 979,541,802.82	\$ 979,853,020.57
% of \$ Wagered	90.74%	90.78%	90.57%	90.50%	90.34%
Total Gross Revenue	\$ 102,205,287.13	\$ 105,988,799.54	\$ 109,151,583.23	\$ 102,823,048.79	\$ 104,775,314.57
LESS: City Slot Revenue	\$ 3,565,072.69	\$ 3,698,618.92	\$ 3,922,897.05	\$ 4,231,279.39	\$ 4,846,587.33
Adjusted Gross Revenue	\$ 98,640,214.44	\$ 102,290,180.62	\$ 105,228,686.18	\$ 98,591,769.40	\$ 99,928,727.24
% Increase or Decrease from previous year	-4.52%	3.70%	2.87%	-6.31%	1.36%
Number of Licensed Devices	3,406	3,270	3,209	3,176	3,090
Approximate # of Active Support and Key Licensees	1,390	1,367	1,548	1,388	1,384
Number of Active Retail locations @ 6/30	131	131	125	123	121
<u>COMMISSION FUND ACTIVITY</u>					
Device Tax	\$ 6,812,000.00	\$ 6,540,000.00	\$ 6,418,000.00	\$ 6,352,000.00	\$ 6,180,000.00
Gross Revenue Tax	\$ 8,885,345.08	\$ 8,993,841.25	\$ 9,255,887.93	\$ 8,840,172.83	\$ 9,121,793.59
City Slot Tax	\$ 257,647.70	\$ 295,352.24	\$ 401,500.00	\$ 401,500.00	\$ 401,500.00
Application Fees	\$ 73,840.00	\$ 74,735.00	\$ 88,280.00	\$ 86,500.00	\$ 58,571.00
License Fees	\$ 94,410.00	\$ 95,005.00	\$ 111,475.00	\$ 101,600.00	\$ 94,105.00
Device Testing Fees	\$ 24,255.29	\$ 13,418.94	\$ 17,614.30	\$ 15,945.46	\$ 16,306.78
Penalties	\$ 3,000.00	\$ 26,078.00	\$ 2,590.00	\$ 1,710.00	\$ 75,780.00
Interest	\$ 28,849.11	\$ 17,922.62	\$ 19,674.29	\$ 20,855.45	\$ 18,020.63
Manual Sales	\$ -	\$ -	\$ -	\$ -	\$ -
Refund of Prior Yrs Exp.	\$ -	\$ -	\$ 197.55	\$ -	\$ -
TOTAL	\$ 16,179,347.18	\$ 16,056,353.05	\$ 16,315,219.07	\$ 15,820,283.74	\$ 15,966,077.00
SDCG Operating Expense	\$ 1,119,270.91	\$ 1,144,786.58	\$ 1,306,069.43	\$ 1,377,748.74	\$ 1,243,816.48
SDCG Operating Expense reimbursed by applicants/licensees	\$ 168,250.00	\$ 169,740.00	\$ 199,755.00	\$ 188,100.00	\$ 152,676.00
% of Revenue	7.96%	8.19%	9.23%	9.90%	8.75%
Refund of Prior Years Revenue	\$ -	\$ 168.62	\$ -	\$ -	\$ -
<u>DISTRIBUTIONS TO LOCAL GOVERNMENTS</u>					
Lawrence County (10% of 8% Tax on AGR)	\$ 793,844.31	\$ 804,547.21	\$ 820,561.90	\$ 779,350.94	\$ 810,571.26
% Increase or Decrease from previous year	-3.70%	1.35%	1.99%	-5.02%	4.01%
<u>Distributions per 42-7B-48.1</u>					
School Districts	\$ 306,382.24	\$ 284,937.86	\$ 272,168.23	\$ 279,124.71	\$ 244,139.91
Other Municipalities in Law. Co.	\$ 306,382.24	\$ 284,937.86	\$ 272,168.23	\$ 279,124.71	\$ 244,139.91
SD General Fund (per 42-7B-48.1)	\$ 2,144,675.67	\$ 1,994,564.99	\$ 1,905,177.62	\$ 1,953,872.90	\$ 1,708,979.28
SD General Fund (per 42-7B-28.1)	\$ 992,305.38	\$ 1,005,684.04	\$ 1,025,702.38	\$ 974,188.70	\$ 1,013,214.06
State of South Dakota **					
% Increase or Decrease from previous year					
SD Tourism (40% of 8% Tax on AGR) **	\$ 3,175,377.19	\$ 3,218,188.86	\$ 3,282,247.62	\$ 3,117,403.80	\$ 3,242,285.02
% Increase or Decrease	-3.70%	1.35%	1.99%	-5.02%	4.01%
State Historical Preservation**	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00
Dept. of Human Services/Dept. of Social Services***	\$ 21,370.84	\$ 13,000.00	\$ 14,639.65	\$ 5,902.34	\$ 16,451.32
City of Deadwood	\$ 7,124,547.24	\$ 7,098,056.95	\$ 7,266,982.86	\$ 6,817,770.66	\$ 7,234,221.10
% Increase or Decrease from previous year	-0.14%	-0.37%	2.38%	-6.18%	6.11%
Total to Local Governments	\$ 14,964,885.11	\$ 14,803,917.77	\$ 14,959,648.49	\$ 14,306,738.76	\$ 14,614,001.86

* FY94 operating expense include \$307,594.81 for cost of special election.

** Distribution formula changed in 7/94

*** DHS/DSS - Gambling Addiction Treatment & Counseling Program Grant

****Per SDCL 42-7B-28.1 FY 2010 an additional tax of 1% on adjusted gross revenue allocated to general fund

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RECAP OF COMMISSION ACTIVITY

	FY 19 (07/18-06/19)	FY20 (07/19-06/20)	FY21 (07/20-06/21)	FY22 (07/21-06/22)	Cumulative Totals (11/89 - 6/22)
GAMING ACTION					
Total Gaming Action	\$ 1,128,157,357.17	\$ 1,058,984,783.60	\$ 1,400,987,415.52	\$ 1,507,980,290.64	\$ 27,916,829,712.69
% Increase or Decrease from previous year	4.01%	-6.13%	32.30%	7.64%	
Won By Bettors	\$ 1,020,156,245.84	\$ 957,756,321.00	\$ 1,268,026,872.23	\$ 1,363,841,619.86	\$ 25,318,174,323.40
% of \$ Wagered	90.43%	90.44%	90.51%	90.44%	90.69%
Total Gross Revenue	\$ 108,001,111.33	\$ 101,228,462.60	\$ 132,960,543.29	\$ 144,138,670.78	\$ 2,598,655,389.29
LESS: City Slot Revenue	\$ 5,218,658.12	\$ 4,835,115.25	\$ 6,578,373.90	\$ 6,883,960.38	\$ 86,062,369.51
Adjusted Gross Revenue	\$ 102,782,453.21	\$ 96,393,347.35	\$ 126,382,169.39	\$ 137,254,710.40	\$ 2,512,593,019.78
% Increase or Decrease from previous year	2.86%	-6.22%	31.11%	8.60%	
Number of Licensed Devices	2,847	2,818	2,487	2,510	
Approximate # of Active Support and Key Licensees	1,346	1,311	1,270	1,286	
Number of Active Retail Locations @ 6/30	120	111	107	106	

COMMISSION FUND ACTIVITY

	FY 19	FY20	FY21	FY22	Total	% Revenue
Device Tax	\$ 5,694,000.00	\$ 5,636,000.00	\$ 4,974,000.00	\$ 5,124,000.00	\$ 184,532,000.00	43.87%
Gross Revenue Tax	\$ 8,994,462.04	\$ 8,418,162.07	\$ 11,033,316.32	\$ 12,306,882.96	\$ 213,050,974.82	50.66%
City Slot Tax	\$ 437,500.05	\$ 437,500.05	\$ 437,500.05	\$ 437,500.05	\$ 12,846,643.96	3.05%
Application Fees	\$ 49,845.00	\$ 66,225.00	\$ 59,817.19	\$ 133,325.00	\$ 4,097,048.51	0.97%
License Fees	\$ 86,701.08	\$ 91,695.00	\$ 81,121.18	\$ 114,752.36	\$ 3,325,524.03	0.79%
Device Testing Fees	\$ 14,804.94	\$ 10,880.08	\$ 9,427.60	\$ 2,470.12	\$ 476,552.10	0.11%
Penalties	\$ 3,370.00	\$ 2,545.87	\$ 11,643.08	\$ 53,958.77	\$ 408,128.46	0.10%
Interest	\$ 17,526.09	\$ 30,623.87	\$ 41,660.66	\$ 30,362.82	\$ 1,831,872.88	0.44%
Manual Sales	\$ -	\$ -	\$ -	\$ -	\$ 17,009.41	0.00%
Refund of Prior Yrs Exp.	\$ -	\$ -	\$ -	\$ 937.53	\$ 1,135.08	
TOTAL	\$ 15,298,209.20	\$ 14,693,631.94	\$ 16,648,486.08	\$ 18,204,189.61	\$ 420,586,889.25	100.00%

SDCG Operating Expense	1,425,759.17	1,263,096.37	1,216,933.03	1,527,042.97	\$ 31,675,703.40
SDCG Operating Expense reimbursed by applicants/licensees	\$ 136,546.08	\$ 157,920.00	\$ 140,938.37	\$ 248,077.36	\$ 7,422,572.54
% of Revenue	10.21%	9.67%	8.16%	9.75%	9.30%
Refund of Prior Years Revenue	\$ -	\$ -	\$ -	\$ -	\$ 40,176.64

DISTRIBUTIONS TO LOCAL GOVERNMENTS

Lawrence County (10% of 8% Tax on AGR)	\$ 797,807.15	\$ 759,223.20	\$ 944,584.47	\$ 1,096,895.79	\$ 19,828,382.76
% Increase or Decrease from previous year	-1.57%	-4.84%	24.41%	16.12%	
<u>Distributions per 42-7B-48.1</u>					
School Districts	\$ 204,740.21	\$ 205,337.61	\$ 108,655.60	\$ 286,017.13	\$ 5,459,684.12
Other Municipalities in Law. Co.	\$ 204,740.21	\$ 205,337.61	\$ 108,655.60	\$ 286,017.13	\$ 5,459,684.12
SD General Fund (per 42-7B-48.1)	\$ 1,433,181.37	\$ 1,437,363.17	\$ 760,589.14	\$ 2,002,119.81	\$ 38,217,787.99
SD General Fund (per 42-7B-28.1)	\$ 997,258.91	\$ 949,028.99	\$ 1,180,730.58	\$ 1,371,119.73	\$ 13,379,845.50 ****
State of South Dakota **					\$ 5,025,549.16 **
% Increase or Decrease from previous year					
SD Tourism (40% of 8% Tax on AGR) **	\$ 3,191,228.57	\$ 3,036,892.77	\$ 3,778,337.88	\$ 4,387,583.16	\$ 74,287,959.07 **
% Increase or Decrease	-1.57%	-4.84%	24.41%	16.12%	
State Historical Preservation**	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 2,800,000.00 **
Dept. of Human Services/Dept. of Social Services***	\$ 30,000.06	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 367,001.61 ***
City of Deadwood	\$ 6,843,921.54	\$ 6,567,458.45	\$ 7,948,809.51	\$ 7,149,170.34	\$ 215,990,213.38
% Increase or Decrease from previous year	-5.40%	-4.04%	21.03%	-10.06%	
Total to Local Governments	\$ 13,802,878.02	\$ 13,290,641.80	\$ 14,960,362.78	\$ 16,708,923.09	\$ 380,816,107.71

* FY94 operating expense include \$307,594.81 for cost of special election.

** Distribution formula changed in 7/94

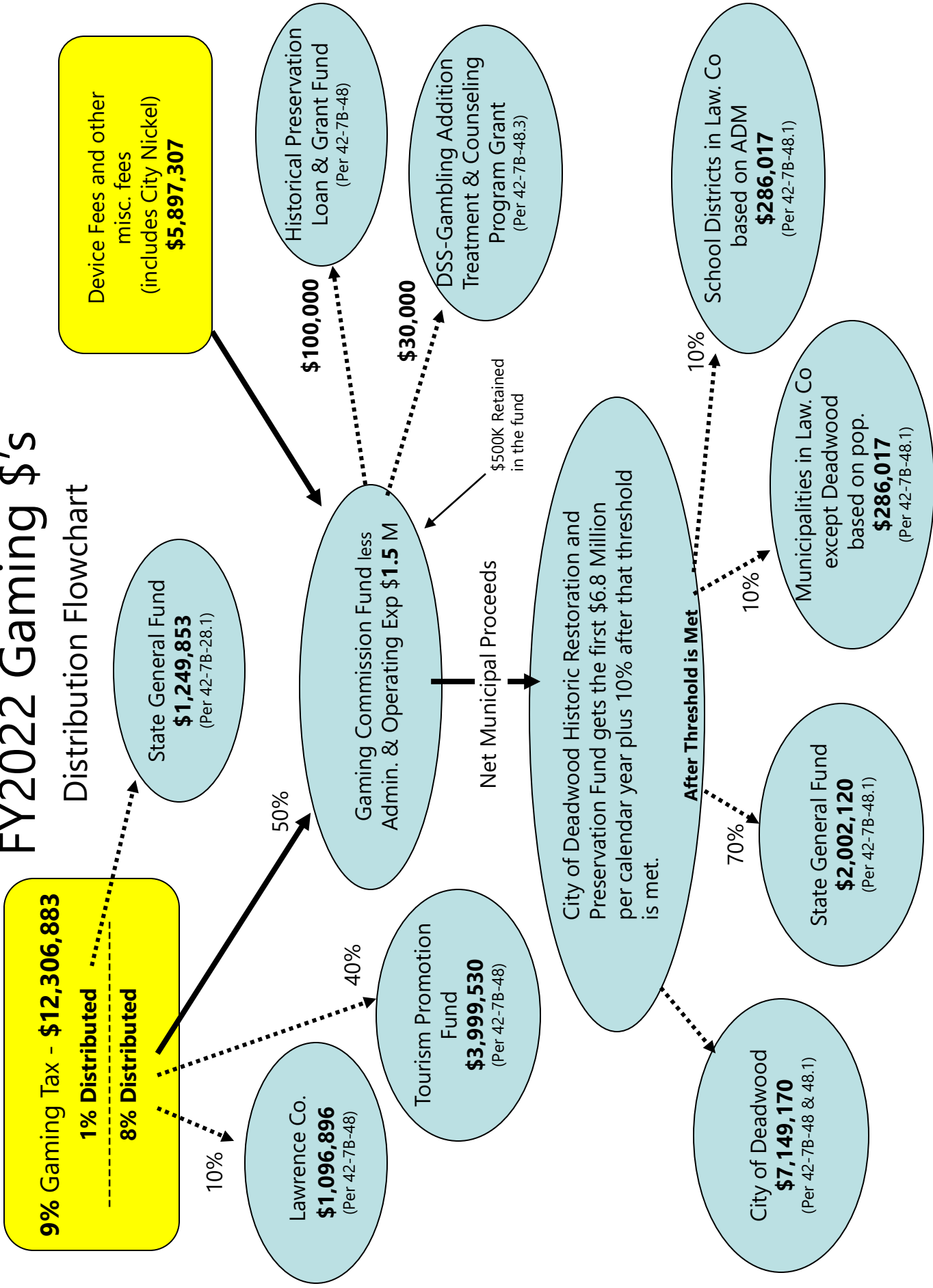
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FY2022 Gaming \$'s

Distribution Flowchart



GAMES BY DENOMINATION

	2021	2021	2021	2021	2021	2021
	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
FORMULA 1						
Handle	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Gross Rev	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Avg Daily Hold/Unit	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hold Percentage	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
MAJOR LEAGUE RUGBY						
Handle	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Gross Rev	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Avg Daily Hold/Unit	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hold Percentage	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
MLB						
Handle	0.00	0.00	\$31,841.03	65,271.45	\$6,299.75	0.00
Gross Rev	0.00	0.00	\$1,268.03	(1,569.41)	(\$4,815.43)	(120.70)
Avg Daily Hold/Unit	0.00	0.00	\$57.64	(50.63)	(\$160.51)	(3.89)
Hold Percentage	#DIV/0!	#DIV/0!	3.98%	-2.40%	-76.44%	#DIV/0!
MMA						
Handle	\$0.00	\$0.00	\$1,235.00	\$3,367.40	\$13,982.40	\$17,269.15
Gross Rev	\$0.00	\$0.00	\$230.10	\$159.40	\$4,844.22	(\$12,744.22)
Avg Daily Hold/Unit	\$0.00	\$0.00	\$10.46	\$5.14	\$161.47	(\$411.10)
Hold Percentage	#DIV/0!	#DIV/0!	18.63%	4.73%	34.65%	-73.80%
NASCAR						
Handle	\$0.00	\$0.00	\$331.00	\$1,005.00	\$1,261.00	\$0.00
Gross Rev	\$0.00	\$0.00	\$331.00	\$226.25	\$732.50	(\$32.50)
Avg Daily Hold/Unit	\$0.00	\$0.00	\$15.05	\$7.30	\$24.42	(\$1.05)
Hold Percentage	#DIV/0!	#DIV/0!	100.00%	22.51%	58.09%	#DIV/0!
NBA						
Handle	\$0.00	\$0.00	\$101.00	\$11,474.01	\$55,937.90	\$42,481.90
Gross Rev	\$0.00	\$0.00	\$101.00	\$5,318.15	\$5,506.54	\$10,985.41
Avg Daily Hold/Unit	\$0.00	\$0.00	\$4.59	\$171.55	\$183.55	\$354.37
Hold Percentage	#DIV/0!	#DIV/0!	100.00%	46.35%	9.84%	25.86%
NCAA BASEBALL						
Handle	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Gross Rev	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Avg Daily Hold/Unit	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hold Percentage	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
NCAA FB						
Handle	\$0.00	\$0.00	\$131,348.60	\$259,510.70	\$211,169.60	\$204,100.95
Gross Rev	\$0.00	\$0.00	(\$6,750.07)	\$47,484.26	\$5,638.11	\$29,433.87
Avg Daily Hold/Unit	\$0.00	\$0.00	(\$306.82)	\$1,531.75	\$187.94	\$949.48
Hold Percentage	#DIV/0!	#DIV/0!	-5.14%	18.30%	2.67%	14.42%
NCAA HOCKEY						
Handle	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Gross Rev	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Avg Daily Hold/Unit	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hold Percentage	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
NCAA MEN'S BB						
Handle	\$0.00	\$0.00	\$0.00	\$0.00	\$35,536.70	\$44,599.00
Gross Rev	\$0.00	\$0.00	\$0.00	\$0.00	\$2,199.03	\$6,255.80
Avg Daily Hold/Unit	\$0.00	\$0.00	\$0.00	\$0.00	\$73.30	\$201.80
Hold Percentage	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	6.19%	14.03%
NFL						
Handle	\$0.00	\$0.00	\$277,014.69	\$455,352.50	\$376,427.26	\$346,335.15
Gross Rev	\$0.00	\$0.00	\$74,645.74	\$41,303.75	\$67,152.74	(\$29,715.27)
Avg Daily Hold/Unit	\$0.00	\$0.00	\$3,392.99	\$1,332.38	\$2,238.42	(\$958.56)
Hold Percentage	#DIV/0!	#DIV/0!	26.95%	9.07%	17.84%	-8.58%
NHL						
Handle	\$0.00	\$0.00	\$1,002.00	\$7,466.72	\$13,145.89	\$18,432.40
Gross Rev	\$0.00	\$0.00	\$1,002.00	\$2,923.57	(\$8,395.54)	\$4,921.97
Avg Daily Hold/Unit	\$0.00	\$0.00	\$45.55	\$94.31	(\$279.85)	\$158.77
Hold Percentage	#DIV/0!	#DIV/0!	100.00%	39.15%	-63.86%	26.70%
OLYMPICS						
Handle	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Gross Rev	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Avg Daily Hold/Unit	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hold Percentage	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
PGA						
Handle	\$0.00	\$0.00	\$292.00	\$413.00	\$196.00	\$95.00
Gross Rev	\$0.00	\$0.00	\$292.00	\$413.00	\$196.00	\$95.00
Avg Daily Hold/Unit	\$0.00	\$0.00	\$13.27	\$13.32	\$6.53	\$3.06
Hold Percentage	#DIV/0!	#DIV/0!	100.00%	100.00%	100.00%	100.00%
SOCCER						
Handle	\$0.00	\$0.00	\$189.00	\$7,543.70	\$2,386.25	\$1,978.20
Gross Rev	\$0.00	\$0.00	\$189.00	(\$469.55)	\$808.83	\$1,206.54
Avg Daily Hold/Unit	\$0.00	\$0.00	\$8.59	(\$15.15)	\$26.96	\$38.92
Hold Percentage	#DIV/0!	#DIV/0!	100.00%	-6.22%	33.90%	\$0.61
TENNIS						
Handle	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Gross Rev	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Avg Daily Hold/Unit	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hold Percentage	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
USFL						
Handle	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Gross Rev	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Avg Daily Hold/Unit	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hold Percentage	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
WNBA						
Handle	\$0.00	\$0.00	\$11.00	\$0.00	\$0.00	\$0.00
Gross Rev	\$0.00	\$0.00	\$11.00	\$0.00	\$0.00	\$0.00
Avg Daily Hold/Unit	\$0.00	\$0.00	\$0.35	\$0.00	\$0.00	\$0.00
Hold Percentage	#DIV/0!	#DIV/0!	100.00%	#DIV/0!	#DIV/0!	#DIV/0!
Total # of Units	2,588	2,585	2,626	2,650	2,680	2,726
HANDLE	\$141,025,930.20	\$142,468,595.68	\$155,274,827.02	\$125,703,808.03	\$116,195,174.25	\$110,498,165.55
Table Game Revenue	\$1,428,686.56	\$1,595,168.46	\$1,371,244.22	\$1,491,577.14	\$1,176,380.69	\$1,347,111.66
Slot Machine Revenue	\$12,080,120.53	\$12,364,238.84	\$13,056,255.63	\$10,847,133.06	\$9,539,215.95	\$9,429,558.74
Sports Wagering Revenue	\$0.00	\$0.00	\$7,319.80	\$98,037.32	\$74,918.63	\$10,305.90
Total Gross Revenue	\$13,508,807.09	\$13,959,407.30	\$14,498,819.65	\$12,436,747.52	\$10,790,515.27	\$10,786,976.30
Avg Daily Hold/Unit	\$168.38	\$174.20	\$184.04	\$151.39	\$134.21	\$127.65
Retails Reporting Revenue	106	106	112	113	113	112

GAMES BY DENOMINATION

	2022	2022	2022	2022	2022	2022	FY2022
	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	TOTALS
BLACK JACK	38	38	38	38	38	42	39
	\$3,024,953.50	\$2,657,085.50	\$3,098,006.50	\$2,525,272.50	\$3,047,205.00	\$2,796,092.50	\$37,434,775.75
	\$566,478.38	\$463,209.25	\$592,019.00	\$343,939.50	\$457,840.71	\$525,109.25	\$6,331,682.98
	\$480.88	\$435.35	\$502.56	\$301.70	\$388.66	\$416.75	\$444.80
	18.73%	17.43%	19.11%	13.62%	15.02%	18.78%	16.91%
HOUSE BANKED POKER	26	26	26	26	26	28	26
	\$2,444,322.54	\$2,386,626.50	\$2,510,792.00	\$2,112,720.00	\$2,297,430.00	\$2,117,775.50	\$29,199,011.84
	\$416,089.06	\$589,457.42	\$636,662.72	\$456,835.91	\$468,848.48	\$499,651.03	\$6,426,347.71
	\$516.24	\$809.69	\$789.90	\$585.69	\$581.70	\$594.82	\$668.60
	17.02%	24.70%	25.36%	21.62%	20.41%	23.59%	22.01%
PLAYER BANKED POKER	13	13	13	13	13	13	13
	\$79,353.00	\$89,442.50	\$84,026.00	\$79,597.00	\$169,232.50	\$78,570.50	\$1,170,546.75
	\$79,353.00	\$89,442.50	\$84,026.00	\$79,597.00	\$169,232.50	\$78,570.50	\$1,170,546.75
	\$6,104.08	\$6,880.19	\$6,463.54	\$6,122.85	\$13,017.88	\$6,043.88	\$7,503.50
	\$218.00	\$245.72	\$208.50	\$204.09	\$419.93	\$201.46	\$246.69
CRAPS	3	3	3	3	3	3	3
	\$471,713.00	\$494,425.00	\$582,614.00	\$562,352.00	\$480,098.00	\$525,856.00	\$6,599,357.00
	\$60,093.00	\$148,475.50	\$152,836.00	\$127,719.00	\$91,040.50	\$139,930.50	\$1,393,137.50
	\$646.16	\$1,767.57	\$1,643.40	\$1,419.10	\$978.93	\$1,554.78	\$1,272.27
	12.74%	30.03%	26.23%	22.71%	18.96%	26.61%	21.11%
ROULETTE	6	7	6	7	7	7	8
	\$290,160.00	\$273,896.00	\$327,777.00	\$267,760.00	\$257,221.00	\$310,899.00	\$3,763,830.00
	\$83,922.00	\$69,985.50	\$61,011.50	\$66,073.00	\$70,872.50	\$45,466.75	\$802,241.75
	\$451.19	\$357.07	\$328.02	\$314.63	\$326.60	\$216.51	\$286.69
	28.92%	25.55%	18.61%	24.68%	27.55%	14.62%	21.31%
KENO	0	0	0	0	0	0	0
	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
.01 SLOTS	2042	2081	2108	2043	2042	2084	2054
	\$77,611,400.14	\$76,846,693.71	\$94,599,227.05	\$74,794,885.72	\$97,505,890.15	\$99,722,247.68	\$1,091,924,524.10
	\$7,166,746.64	\$7,189,317.69	\$8,597,241.30	\$6,891,665.74	\$8,989,465.01	\$8,955,883.36	\$100,184,851.35
	\$113.22	\$123.38	\$131.56	\$112.44	\$142.01	\$143.25	\$133.60
	9.23%	9.36%	9.09%	9.21%	9.22%	8.98%	9.18%
.05 SLOTS	84	91	91	87	82	84	85
	\$6,267,140.81	\$5,860,456.22	\$7,507,468.05	\$5,849,568.11	\$7,018,995.22	\$7,563,413.04	\$83,094,204.14
	\$603,182.07	\$546,209.35	\$688,750.53	\$599,370.86	\$658,862.93	\$729,253.14	\$7,896,449.09
	\$231.64	\$214.37	\$244.15	\$229.64	\$259.19	\$289.39	\$254.52
	9.62%	9.32%	9.17%	10.25%	9.39%	9.64%	9.50%
.10 SLOTS	2	2	2	2	2	2	2
	\$159,006.50	\$111,105.10	\$98,294.90	\$125,860.80	\$139,229.20	\$98,086.30	\$1,374,181.70
	\$6,770.70	\$735.20	\$12,510.00	\$9,627.00	\$2,197.40	\$7,510.80	\$107,559.20
	\$109.20	\$13.13	\$201.77	\$160.45	\$35.44	\$125.18	\$147.34
	4.26%	0.66%	12.73%	7.65%	1.58%	7.66%	7.83%
.25 SLOTS	134	134	138	134	141	132	134
	\$2,883,091.66	\$2,620,087.26	\$3,370,124.90	\$2,443,619.11	\$3,434,829.04	\$3,828,290.81	\$41,888,327.97
	\$248,937.85	\$257,939.10	\$334,597.17	\$225,703.73	\$349,579.88	\$356,397.86	\$3,972,570.77
	\$59.93	\$68.75	\$78.21	\$56.15	\$79.98	\$90.00	\$81.02
	8.63%	9.84%	9.93%	9.24%	10.18%	9.31%	9.48%
.50 SLOTS	5	5	5	5	5	7	5
	\$208,360.50	\$255,236.50	\$345,136.50	\$205,185.00	\$214,112.00	\$457,942.00	\$3,192,956.50
	\$15,605.50	\$13,632.50	\$41,566.50	\$21,693.00	\$26,563.50	\$44,957.00	\$311,748.82
	\$100.68	\$97.38	\$268.17	\$144.62	\$171.38	\$214.08	\$168.02
	7.49%	5.34%	12.04%	10.57%	12.41%	9.82%	9.76%
\$1.00 SLOTS	257	233	224	227	228	226	227
	\$11,619,339.49	\$8,968,987.04	\$11,766,977.43	\$7,969,565.98	\$10,577,286.46	\$11,197,284.53	\$127,925,614.68
	\$791,192.67	\$693,406.73	\$923,217.00	\$585,748.00	\$799,283.51	\$785,990.57	\$9,817,710.48
	\$99.31	\$106.29	\$132.95	\$86.01	\$113.08	\$115.93	\$118.75
	6.81%	7.73%	7.85%	7.35%	7.56%	7.02%	7.67%
\$5.00 SLOTS	59	60	60	62	60	60	60
	\$5,993,463.00	\$4,817,854.00	\$3,629,832.00	\$3,159,710.00	\$3,931,882.00	\$3,912,897.00	\$59,500,942.00
	\$441,565.54	\$474,860.19	\$283,294.38	\$214,000.00	\$310,206.40	\$221,192.34	\$4,810,918.39
	\$241.42	\$282.65	\$152.31	\$115.05	\$166.78	\$122.88	\$219.98
	7.37%	9.86%	7.80%	6.77%	7.89%	5.65%	8.09%
\$25.00 SLOTS	6	6	6	6	6	6	6
	\$409,275.00	\$326,850.00	\$384,675.00	\$214,000.00	\$315,675.00	\$334,025.00	\$4,251,650.00
	(\$18,420.80)	\$31,495.80	\$7,750.00	\$2,475.00	\$22,949.70	\$55,127.00	\$432,521.99
	(\$99.04)	\$187.48	\$41.67	\$13.75	\$123.39	\$306.26	\$192.16
	-4.50%	9.64%	2.01%	1.16%	7.27%	16.50%	10.17%
BOXING	\$0.00	\$5.00	\$330.00	\$901.50	\$709.00	\$397.40	\$7,427.10
	\$0.00	(\$62.50)	\$330.00	\$327.46	\$23.13	\$296.92	\$4,234.54
	\$0.00	(\$2.23)	\$10.65	\$10.92	\$0.75	\$9.90	\$11.60
	#DIV/0!	-1250.00%	100.00%	36.32%	3.26%	74.72%	57.01%
CFL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$841.67	\$841.67
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$456.62	\$456.62
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15.22	\$1.25
	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	54.25%	54.25%

GAMES BY DENOMINATION

	2022	2022	2022	2022	2022	2022	FY2022
	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	TOTALS
FORMULA 1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$320.00	\$320.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$241.87	\$241.87
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8.06	\$0.66
	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	75.58%	75.58%
MAJOR LEAGUE RUGBY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
MLB	185.00	\$335.00	6,884.02	\$102,654.90	127,955.66	\$175,711.23	\$17,138.04
	101.00	\$335.00	2,546.46	\$15,688.51	8,374.25	\$19,325.89	41,133.60
	3.26	\$11.17	82.14	\$522.95	\$270.14	\$644.20	112.69
	54.59%	100.00%	36.99%	15.28%	6.54%	11.00%	7.95%
MMA	\$8,125.85	\$11,250.85	\$14,188.10	\$15,735.15	\$14,371.80	\$12,356.55	\$111,882.25
	(\$5,257.10)	\$4,934.54	\$7,120.55	(\$157.74)	\$5,830.65	\$2,949.01	\$7,909.41
	(\$169.58)	\$176.23	\$229.70	(\$5.26)	\$188.09	\$98.30	\$21.67
	-64.70%	43.86%	50.19%	-1.00%	40.57%	23.87%	7.07%
NASCAR	\$650.00	\$6,326.10	\$2,776.00	\$2,347.00	\$2,901.00	\$1,117.00	\$18,714.10
	\$430.00	\$4,296.10	\$1,419.50	\$1,512.10	\$1,600.88	\$630.00	\$11,145.83
	\$13.87	\$153.43	\$45.79	\$50.40	\$51.64	\$21.00	\$30.54
	66.15%	67.91%	51.13%	64.43%	55.18%	56.40%	59.56%
NBA	\$63,600.10	\$79,000.09	\$65,787.63	\$95,158.30	\$116,503.35	\$49,804.41	\$579,848.69
	(\$1,727.78)	\$18,643.65	\$13,905.31	\$16,211.45	\$6,325.52	(\$4,889.65)	\$70,379.60
	(\$55.73)	\$665.84	\$448.56	\$540.38	\$204.05	(\$162.99)	\$192.82
	-2.72%	23.60%	21.14%	17.04%	5.43%	-9.82%	12.14%
NCAA BASEBALL	\$0.00	\$0.00	\$0.00	\$0.00	\$155.00	\$2,894.00	\$3,049.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$155.00	\$880.50	\$1,035.50
	\$0.00	\$0.00	\$0.00	\$0.00	\$5.00	\$29.35	\$2.84
	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	100.00%	30.43%	33.96%
NCAA FB	\$104,763.00	\$165.00	\$20.00	\$35.00	\$150.00	\$215.00	\$911,477.85
	(\$10,761.41)	(\$1,611.84)	(\$937.07)	(\$1,055.03)	(\$84.71)	\$130.99	\$61,487.10
	(\$347.14)	(\$57.57)	(\$30.23)	(\$35.17)	(\$2.73)	\$4.37	\$168.46
	-10.27%	-97.87%	-4685.35%	-3014.37%	-56.47%	60.93%	6.75%
NCAA HOCKEY	\$0.00	\$0.00	\$0.00	\$349.55	\$0.00	\$0.00	\$349.55
	\$0.00	\$0.00	\$0.00	\$139.03	\$0.00	\$0.00	\$139.03
	\$0.00	\$0.00	\$0.00	\$4.63	\$0.00	\$0.00	\$0.38
	#DIV/0!	#DIV/0!	#DIV/0!	39.77%	#DIV/0!	#DIV/0!	39.77%
NCAA MEN'S BB	\$148,169.28	\$381,978.18	\$845,186.69	\$103,541.96	\$0.00	\$0.00	\$1,559,011.81
	\$4,742.70	\$38,866.56	\$35,778.36	(\$22,925.33)	(\$3,733.00)	(\$2,679.24)	\$58,504.88
	\$152.99	\$1,388.09	\$1,154.14	(\$764.18)	(\$120.42)	(\$89.31)	\$160.29
	3.20%	10.18%	4.23%	-22.14%	#DIV/0!	#DIV/0!	3.75%
NFL	\$493,572.10	\$178,408.18	\$2,512.00	\$2,257.00	\$4,384.67	\$3,679.78	\$2,139,943.33
	\$98,045.78	\$3,938.87	(\$24,501.71)	(\$5,397.69)	\$3,212.93	\$2,102.37	\$230,787.51
	\$3,162.77	\$140.67	(\$790.38)	(\$179.92)	\$103.64	\$70.08	\$632.29
	19.86%	2.21%	-975.39%	-239.15%	73.28%	57.13%	10.78%
NHL	\$14,714.65	\$21,286.98	\$29,267.38	\$23,816.58	\$32,562.61	\$43,481.87	\$205,177.08
	(\$3,912.06)	\$4,362.11	(\$7,188.45)	(\$1,707.74)	\$6,517.76	\$6,928.25	\$5,451.87
	(\$126.20)	\$155.79	(\$231.89)	(\$56.92)	\$210.25	\$230.94	\$14.94
	-26.59%	20.49%	-24.56%	-7.17%	20.02%	15.93%	2.66%
OLYMPICS	\$0.00	\$5.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5.00
	\$0.00	\$5.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5.00
	\$0.00	\$0.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.01
	#DIV/0!	100.00%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	100.00%
PGA	\$432.50	\$1,214.00	\$3,791.60	\$14,208.90	\$3,540.75	\$4,568.45	\$28,752.20
	\$432.50	\$1,205.30	\$3,152.55	(\$18,935.50)	(\$4,542.25)	(\$375.95)	(\$18,067.35)
	\$13.95	\$43.05	\$101.70	(\$631.18)	(\$146.52)	(\$12.53)	(\$49.50)
	100.00%	99.28%	83.15%	-133.27%	-128.28%	-8.23%	-62.84%
SOCCER	\$355.00	\$4,575.95	\$4,199.48	\$5,856.01	\$2,154.00	\$1,987.24	\$31,224.83
	(\$8.00)	(\$2,365.39)	\$633.26	\$2,532.68	\$159.71	\$630.25	\$3,317.33
	(\$0.26)	(\$84.48)	\$20.43	\$84.42	\$5.15	\$21.01	\$9.09
	(\$0.02)	-51.69%	15.08%	43.25%	\$0.07	31.71%	10.62%
TENNIS	\$684.15	\$1,080.85	\$404.35	\$1,140.70	\$1,961.90	\$1,846.70	\$7,118.65
	\$205.70	(\$740.10)	\$129.96	(\$157.20)	\$1,435.33	\$585.61	\$1,459.30
	\$6.64	(\$26.43)	\$4.19	(\$5.24)	\$46.30	\$19.52	\$4.00
	30.07%	-68.47%	32.14%	-13.78%	73.16%	31.71%	20.50%
USFL	\$0.00	\$0.00	\$0.00	\$514.25	\$645.00	\$620.00	\$1,779.25
	\$0.00	\$0.00	\$0.00	\$190.45	(\$172.83)	\$405.45	\$423.07
	\$0.00	\$0.00	\$0.00	\$6.35	(\$5.58)	\$13.52	\$1.16
	#DIV/0!	#DIV/0!	#DIV/0!	37.03%	-26.80%	65.40%	23.78%
WNBA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,376.06	\$1,387.06
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.16	\$261.16
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8.34	\$0.72
	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	18.18%	18.83%
	2,675	2,699	2,720	2,653	2,653	2,694	2,662
	\$113,011,007.77	\$107,199,359.01	\$130,036,532.58	\$101,394,986.02	\$131,220,172.81	\$133,951,731.72	\$1,507,980,290.64
	\$1,205,935.44	\$1,360,570.17	\$1,526,555.22	\$1,074,164.41	\$1,257,834.69	\$1,288,728.03	\$16,123,956.69
	\$9,255,580.17	\$9,207,596.56	\$10,888,926.88	\$8,550,283.33	\$11,159,108.33	\$11,156,312.07	\$127,534,330.09
	\$82,291.33	\$71,807.30	\$32,388.72	(\$13,734.55)	\$25,102.37	\$27,869.05	\$480,305.87
	\$10,543,806.94	\$10,639,974.03	\$12,447,870.82	\$9,610,713.19	\$12,442,045.39	\$12,472,909.15	\$144,138,592.65
	\$127.15	\$140.79	\$147.63	120,752,728	\$151.28	154,329,487.1	\$148.32
	111	112	112	110	109	112	111

SECTION 2

Pari-Mutuel & Racing Activity for South Dakota

One Simulcast Provider operated in South Dakota providing services to one Simulcast Site in North Sioux City.

Live horse racing was run for 2 days in Fort Pierre, South Dakota on October 2nd and 3rd this fiscal year. 59 horses participated over the weekend with five races on Saturday and seven races on Sunday.



SOUTH DAKOTA COMMISSION ON GAMING
Recap of Racing Fund

	SPECIAL FUND	REVOLVING FUND	BRED FUND	TOTALS
BEGINNING CASH BALANCE @ 07/01/2021	\$ -	\$ 224,077	\$ 167,183	\$ 391,260
REVENUES:				
Horse Revenue	\$ 24,392	\$ 26,688	\$ 25,155	\$ 76,235
Greyhound Revenue	\$ 9,251	\$ 9,251	\$ 9,251	\$ 27,754
Interest	\$ 36	\$ -	\$ 5,936	\$ 5,972
Transfer from Agency Fund	\$ (42,949)	\$ 42,949	\$ -	\$ (0)
License & Fines - Horse	\$ 6,410	\$ -	\$ -	\$ 6,410
License & Fines - Dog	\$ 2,860	\$ -	\$ -	\$ 2,860
Funds from Legislature				
	\$ -	\$ 302,965	\$ 207,525	\$ 510,490
Ft Pierre Horse Racing Track				
SD Bred Point Money		\$ -	\$ -	\$ -
Purse Supplements, Racing Operations		\$ 40,000	\$ 50,000	\$ 90,000
Track Operations		\$ 112,503	\$ -	\$ 112,503
Jockey Bonus		\$ 4,500	\$ -	\$ 4,500
SD Bred Stakes Money		\$ -	\$ 1,177	\$ 1,177
Return of Revolving Funds		\$ (25,008)	\$ -	\$ (25,008)
Return of Allocated Funds		\$ (340)	\$ (12,500)	\$ (12,840)
	\$ -	\$ 131,655	\$ 38,677	\$ 170,331
ENDING CASH BALANCE @ 06/30/2022	\$ -	\$ 171,311	\$ 168,849	\$ 340,159

SOUTH DAKOTA COMMISSION ON GAMING
RECAP OF FT PIERRE HORSE MEET
Fiscal Year 2022

HANDLE INFORMATION

RACE DAY	HANDLE	TRACK COMMISSION	REVOLVING FUND	BRED FUND	BREAKAGE	PAID TO WINNERS
10/02/21	\$37,230	\$6,068	\$1,199	\$398	\$331	\$29,234
10/03/21	\$34,052	\$5,553	\$1,097	\$364	\$335	\$26,703
FY22 TOTALS:	\$71,282	\$11,622	\$2,295	\$763	\$666	\$55,937
FY21 TOTALS:	\$78,088	\$12,743	\$2,515	\$838	\$1,000	\$60,993
Difference:	(\$6,806)	(\$1,121)	(\$220)	(\$76)	(\$334)	(\$5,056)
% Change:	-8.72%	-8.80%	-8.73%	-9.03%	-33.40%	-8.29%

LICENSE FEES & FINES

Individual Licenses:

By Renewal Letter	\$0.00
At Track	\$2,395.00
Total Individual Licenses:	<u>\$2,395.00</u>

Total Individuals and Stables Licensed at Track

146 Individual licences issued

7 Stable licenses issued

Fines:	\$1,050.00
Daily License Fees:	\$20.00

FY 2022 TOTALS: \$3,465.00

FY 2021 TOTALS: \$3,095.00

Difference: \$370.00

% Change: 11.95%

*** DISBURSEMENTS**

REVENUES

Special Commission Fund	\$2,295.37	SD Bred Point Money	\$0.00
Bred Fund	\$762.58	SD Breeders Bonus Money	\$1,176.75
License Fees & Fines	\$3,465.00	SD Bred Stakes Races	\$37,500.00
		Revolving Fund:	
		Purse supplements	\$39,660.00
		Operations	\$112,503.00
		Jockey Bonus	\$4,500.00
TOTAL REVENUES	\$6,522.95	TOTAL DISBURSEMENTS	\$195,339.75

* Disbursements do not include the administrative costs incurred by the Commission on Gaming.

SIMULCAST WAGERING
MONTHLY DETAIL WITH PRIOR YEAR COMPARISON

GREYHOUND	FISCAL YEAR 2022			FISCAL YEAR 2021			
	# Perf	Handle	Tax	# Perf	Handle	Tax	Handle
July	72	66,535	2,994	100	\$ 51,031	\$ 2,296	30%
August	90	85,772	3,860	101	\$ 38,611	\$ 1,737	122%
September	74	51,142	2,301	102	\$ 46,352	\$ 2,086	10%
October	68	43,046	1,937	102	\$ 33,514	\$ 1,508	28%
November	62	43,916	1,976	108	\$ 36,272	\$ 1,632	21%
December	46	39,892	1,795	109	\$ 49,033	\$ 2,206	-19%
January	60	44,887	2,020	59	\$ 38,326	\$ 1,725	17%
February	52	40,953	1,843	51	\$ 32,752	\$ 1,474	25%
March	54	39,049	1,757	58	\$ 37,983	\$ 1,709	3%
April	59	41,386	1,862	63	\$ 55,365	\$ 2,491	-25%
May	76	50,186	2,258	73	\$ 61,279	\$ 2,758	-18%
June	51	41,760	1,879	91	\$ 81,157	\$ 3,652	-49%
TOTAL	764	\$ 588,525	\$ 26,484	1,017	\$ 561,672	\$ 25,275	5%

HORSE	FISCAL YEAR 2022			FISCAL YEAR 2021			
	# Perf	Handle	Tax	# Perf	Handle	Tax	Handle
July	209	112,211	5,049	154	\$ 140,287	\$ 6,313	-20%
August	261	134,281	6,043	189	\$ 113,551	\$ 5,110	18%
September	190	105,041	4,727	187	\$ 146,378	\$ 6,587	-28%
October	151	122,806	5,526	169	\$ 102,462	\$ 4,611	20%
November	205	174,902	7,871	176	\$ 146,342	\$ 6,585	20%
December	132	76,046	3,422	175	\$ 98,577	\$ 4,436	-23%
January	209	134,702	6,062	160	\$ 109,193	\$ 4,914	23%
February	209	123,588	5,561	160	\$ 107,046	\$ 4,817	15%
March	203	132,836	5,978	240	\$ 202,585	\$ 9,116	-34%
April	202	164,488	7,402	187	\$ 162,027	\$ 7,291	2%
May	288	224,680	10,111	224	\$ 128,881	\$ 5,800	74%
June	193	127,917	5,756	294	\$ 139,837	\$ 6,293	-9%
TOTAL	2,452	\$ 1,633,497	\$ 73,507	2,315	\$ 1,597,164	\$ 71,872	2%

FISCAL YEAR	FISCAL YEAR 2022			FISCAL YEAR 2021			
	# Perf	Handle	Tax	# Perf	Handle	Tax	Inc/Dec
GRAND TOTAL	3,216	\$ 2,222,022	\$ 99,991	3,332	\$ 2,158,836	\$ 97,148	2.93%